

CITY OF SAN JOSE
2005-2006 PROPOSED OPERATING BUDGET

CITY ORGANIZATION BY CITY SERVICE AREA

Aviation Services

Airport

Airport Customer Service
Airport Environmental
Management
Community Air Service

Public Safety

Emergency Services

Emerg. Preparedness &
Planning
Emerg. Response & Recovery

Fire

Emergency Response
Fire Prevention

Independent Police Auditor

Independent Police Oversight

Police

Crime Prevention &
Community Education
Investigative Services
Regulatory Services
Respond to Calls for Service
Special Events Services

**Economic & Neighborhood
Development**

Conventions, Arts & Entertainment

Convention Facilities

Economic Development

Business/Job Attraction, Retention, Expansion &
Creation
Outdoor Special Events
Workforce Development

Fire

Fire Safety Code Compliance

Housing

Increase the Affordable Housing Supply
Maintain the Existing Affordable Housing Supply
Provide Services to Homeless & At-Risk
Population

Planning, Building & Code Enforcement

Community Code Enforcement
Development Plan Review & Building
Construction Inspection
Long Range Land Use Planning

Public Works

Regulate/Facilitate Private Development

Redevelopment Agency

Enhance the Quality & Supply of the City's
Housing Stock
Initiate & Facilitate Private Development
Initiate & Facilitate Public Facilities and Spaces
Promote & Implement Neighborhood
Improvement Strategies

**Environmental & Utility
Services**

Environmental Services

Manage Potable Water
Manage Recycled Water
Manage Recycling & Garbage
Services
Manage Urban Runoff Quality
Manage Wastewater
Protect Natural & Energy Resources

Transportation

Sanitary Sewer Maintenance
Storm Sewer Management

**Recreation & Cultural
Services**

Economic Development

Arts & Cultural Development

Library

Promote Lifelong Learning &
Provide Educational Support
Provide Access to Information,
Library Materials & Digital
Resources

**Parks, Recreation & Neighborhood
Services**

Community Strengthening Services
Life Enjoyment Services
Neighborhood Livability Services

Strategic Support

Employee Services

Employee Benefits
Employment Services
Health & Safety
Training & Development

Finance

Debt & Risk Management
Disbursements
Financial Reporting
Purchasing & Materials Management
Revenue Management

General Services

Facilities Management
Fleet and Equipment Services

Information Technology

Manage and Support the Information
Technology Infrastructure
Provide Enterprise Technology Systems
and Solutions
Support Departmental Technology Services

Public Works

Plan, Design & Construct Public Facilities
& Infrastructure

Retirement

Administer Retirement Plans

Mayor, City Council and Appointees

City Attorney

Legal Representation
Legal Transactions

City Auditor

Audit Services

City Clerk

Facilitate the City's Legislative Process

City Manager

Analyze, Develop & Recommend Public
Policy
Lead & Advance the Organization
Manage & Coordinate City-Wide Service
Delivery

Transportation Services

Police

Traffic Safety Services

Transportation

Parking Services
Pavement Maintenance
Street Landscape Maintenance
Traffic Maintenance
Transportation Operations
Transportation Planning